GIST OF TARIFF PETITION FOR WBSEB FOR THE YEAR 2004-05

BEFORE THE HONOURABLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

PRAYER

An application for determination of tariff was submitted by the West Bengal State Electricity Board (WBSEB) for the financial year 2004-05 on 30.12.2003 to the West Bengal Electricity Regulatory Commission (WBERC) at FD-415, Paura Bhawan, 3rd Floor, Sector – III, Bidhannagar, Kolkata – 700 106.

It is intimated by the WBERC in its letter no. WBERC/TP-14/03-04/WBSEB/797 dated January 28, 2004 that the said petition was admitted by the WBERC being numbered as TP-14/03-04.

It is directed by the WBERC in its letter No. WBERC/TP-14/03-04/WBSEB/797 dated January 28, 2004 that the company now publish the tariff application in such abridged from and manner detailed below for notice to all interested parties, stakeholders and members of the public including retail bulk consumers for sending objection and comments, if any to reach within 30 days from the date of publication of this notice in the newspapers.

1. Tariff revision petition for the year 2004-05 was filed before the West Bengal Electricity Regulatory Commission on 30.12.2003 and admitted on 28.01.2004

2. Name of the licencees/generating company: West Bengal State Electricity Board

3. Address of the licencees/generating company: Vidyut Bhawan Block DJ, Sector II, Bidhannagar Salt Lake Kolkata – 700 091.

4. Address of the local office of the licencee where inspection of petition can be made:
   i) Zonal Manager, Burdwan (D) Zone, WBSEB, Spandon Complex, G.T. Road, P.O. + Dist. Burdwan.
   ii) Zonal Manager, Midnapore (D)Zone, WBSEB, Station Road, Dist. Paschim Midnapore.
   iii) Zonal Manager, Berhampore(D) Zone, WBSEB, P.O. Chaltia, N.H. –34, Berhampore, Dist Murshidabad.
   iv) Zonal Manager, Siliguri (D) Zone, WBSEB, Administrative Buildings, 2nd Mile, Sevoke Road, PO. Siliguri, Dist. Darjeeling.
   v) Superintending Engineer, Malda (D) Circle, WBSEB, Netaji Market, Commercial Estate, P.O. & Dist. Malda.

5. Tariff Revision proposed to be applicable from: 1st April 2004

6. Expected revenue at Current Tariff –Rs. 3942.56 crores. (Including non-tariff income)

7. Expected revenue at Proposed Tariff –Rs. 4428.22 crores. (Including non-tariff income)

8. Range of percentage of increase/decrease sought in Tariff petition for 2004-05 overall 12.5% increase over the tariff for the year 2001-02 in conjunction with interim tariff hike allowed by the Hon’ble Commission from 01-04-2003.


10. Major factors, not considered in the above increase, sought, if any:
   i) Probable increase in power purchase cost due increase in their tariff 2004-05 has not been considered.
   ii) Additional Dearness Allowance payable to the employees to make at per with that applicable to Central Govt. employees has not been considered.

11. Details of major changes proposed in applicable terms and conditions: Remodeling of Loan Factor Concession has been proposed.
i) Withdrawal of concession in the energy charge for new HT/EHT industries, on additional consumption arising out of expansion for existing HT/EHT industries and for HT/EHT sick industries covered under approved rehabilitation package.

ii) To allow load factor rebate on incremental consumption.

iii) To drop load factor penalty.

iv) To drop power factor rebate.

v) To realize monthly demand charge from bulk consumers on 80% of the contract demand or actual maximum demand recorded or stipulated minimum demand whichever is the highest.

vi) To apply off-peak tariff to CESC Ltd. Limited on monthly consumption in excess of 17 MU.

vii) To enhance rate of Late Payment Surcharge.

viii) To bring Auditorium under the purview of tariff applicable for Sports & Stadium.

ix) Reduction of energy charges in respect of 25 KV, 33 KV and 132KV consumers.

tax) To introduce identical tariff in rural and urban area i.r.o Domestic, Commercial & Industrial consumers under low and medium voltage sector.

12. Any other important issues:
To allow interim increase of 7% in tariff in the event final tariff cannot be approved before 1st April, 2004.

13. Petition submitted by the licensee/West Bengal State Electricity Board may be inspected at the main & above local offices of the licensee within 28 days from the date of publication on working days between 11.00 hrs. and 16.00 hrs. and at the office of the Commission on working days between 11.00 hrs. and 16.00 hrs. within 30 days of publication of this notice. However, copies of those may be obtained only from the Office of the Commission within 30 days from the date of publication of this notice during working days between 11.00 hrs. and 16.00 hrs. as per regulation.

14. Objections and comments, if any may be submitted at the office of the Commission at FD 415A, Poura Bhawan 3rd Floor Sector III, Kolkata – 91 so as reach the Commission within 30 days from the date of publication. of this notice in the newspaper, during working days by post by courier, by e-mail(wberc@cal3.vsnl.net.in) or by fax no. 2359-3397.